ANNEX 5

SELECTED OUTPUT, OUTCOME AND IMPACT INDICATORS

MGDS THEMES and SUB THEMES		KEY INDICATORS	Baseline – 2005	Target for 2011	Main Responsible party	Frequency of data collection
Poverty Impact	1	Poverty Headcount measured by consumption based on poverty line	52.4%	30-35%	MEPD/NSO	5 Years
	2	Extreme Poverty headcount measured by consumption based on poverty line	22.4%	12-18%	MEPD/NSO	5 Years
Theme I: Sustainable Economic Growth						
Sources of Growth	3	GDP growth rates	3.5%	6.0%	NSO/MEPD	Annual
	4	Income per capita	US$170	US$450	NSO	Annual
Private Sector	5	Private investment as a % of GDP	3.0%		MEPD	Annual
Food Security	6	% of food secure households	67%	100%	MOAFS	Annual
	7	Per capita cereal availability	170 kg	270 kg	MOAFS	Annual
	8	Average maize yields per hectare	809 Kg	3000 Kg	MOAFS	Annual
	9	Per capita meat availability	6 Kg	12 Kg	MoAFS	Annual
	10	Agriculture Cooperatives formed and operating	211	281	MoAFS	Annual
Natural Resource/ Environmental Protection	11	Forest Area as % of total land	27.2%	30%	Forest Dept	5 Years
	12	Aquaculture: total fish reared	950 MT	5,000 MT	Fisheries Dept	Monthly
	13	Total fish landing	55,000 MT	60,000MT	Fisheries Dept	Monthly
	14	No. of fishermen using motorized plank boats	500	650	Fisheries Dept	Annual
	15	Reduction in the use of ozone depleting substances (ODS)	32.72 ODP Tones	5 ODP Tones	Environmental Affairs	5 years
	16	Percentage increase in key wildlife species in protected areas	- 50%	80%	DNPW	3 years
	17	Increase in income generating capacity from protected areas through concession from ecotourism management	MK5 million	MK50 million	DNPW	Annual

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MGDS THEME and SUB THEME		KEY INDICATORS	Baseline – 2005	Target for 2011	Main Responsible party	Frequency of data collection
Theme II: Social Protection						
Protect Vulnerable	18	Proportion of disadvantaged receiving conditional & unconditional transfers	4 %	10%	DoPDMA	Annual
	19	Number of hhs reached per programme (a) PWP (b) TIP (c) TNP (d) DTP			DoPDMA	Annual
	20	Percentage of beneficiaries graduated out per programme (a) PWP (b) TIP (c) TNP (d) DTP			DoPDMA	Annual

MGDS THEME and SUB THEME		KEY INDICATORS	Baseline – 2005	Target for 2011	Main Responsible party	Frequency of data collection
Theme III: Social Development						
Health	21	Life Expectancy	40 years	45 years	NSO	Ten Years
	22	Maternal Mortality Ratio (MMR)	984/100,000	560/100000	NSO	Five years
	23	Infant Mortality Rate (IMR)	76/1000	48/1000	NSO	Five Years
	24	Under 5 mortality rate	133/1000	76/1000	NSO	Five Years
	25	Percentage of pregnant women who slept under insect site treated net the previous night	14.7%	60%	MOH	Two years
	26	Percentage of children slept under insect site treated net the previous night	14.8%	60%	MOH	Annual
	27	TB Cure rate	74%	80%	MOH	Annual
	28	Total Fertility Rate	6.0	5.7%	NSO	Four Years
	29	Proportion of 1 year-old children immunized against measles	59%	85%	MOH	Annual
	30	Proportion of births attended by skilled personnel	38 %	75 %	MOH	Annual

	31	OPD service utilization per 1000 population	800/1000 population	>1000/ 1000 population	MOH	Annual
	32	Nurse/population ratio	1:4,000	1:1,700	MOH	Annual
	33	Doctor/population ratio	1:62,000	1:31,000	MOH	Annual
	34	Government's contribution to the health sector as a proportion of total discretionary expenditure	11.1%	15%	MoF	Annual
	35	EHP coverage	9%	40%	MOH	3 years
Gender	49	Women in Decision Making Positions	15 %		MOGWC	Annual
	50	Gender Development index	0.374		MOGWC	Annual
Education	51	Literacy rate	63.9%	85%	NSO	Annual
	52	Female literacy rate	50.5%	85%	NSO	Annual
	53	Youth literacy rate (Age 15 to 24)	74.9%	95%	NSO	Annual
Primary education	54	Completion rates in primary school	28%	48%	MoE	Annual
	55	Primary School Net enrolment rate (by gender) Total Girls Boys	108% 108% 108%	95%	MoE	Annual
	56	Primary School Gross enrolment rate (by gender) Total Girls Boys	132% 124 % 128%	90%	MoE/NSO	Annual
	57	Primary School Dropout rate (by gender) Total Girls Boys	22% 23% 21%	12%	MoE/NSO	Annual
	58	Primary school Classroom/pupil ratio	1:85	1:70	MoE	Annual
	59	Primary school Repetition rates Total Girls Boys	17% 16% 17%	8%	MoE	Annual
Secondary education	60	Progression rate into secondary school	35%	70%	MoE	Annual
	61	Qualified Teacher/ Pupil ratio	1:73	1:50	MoE	Annual
	62	Secondary school Net Enrolment Rate Total Girls Boys	11% 10% 11%	50%	MoE	Annual
	63	Secondary School Gross Enrolment Rate Total Girls Boys	17% 15% 20%	60%	MoE	Annual
Nutrition	36	Prevalence of under 5 Child Malnutrition - Stunted - Wasted - Underweight	48% 5% 22%	34% 4% 15%	NSO	Four years
	37	Micronutrient deficiency (Iron, Vitamin A and Iodine)			OPC	Annual
	38	Body Mass Index (BMI)			OPC	Annual

	39	Dietary related non communicable diseases (BP, diabetes, arthritis, gout etc)			OPC	Annual
HIV & AIDS	40	HIV prevalence among pregnant women aged 15-24 year s"	14.3%	12%	NAC	Two years
	41	HIV/AIDS Prevalence among 15-49 age group	14%	14.7%	NAC	Two years
	42	% of people with advanced HIV and on ART who are still alive 12 months after start of ART"	85%	85%	MOH	Annual
	43	% of infants born to HIV positive mothers who are infected	21%	18%	NAC	Two years
	44	Prevalence of orphans	14.7%	13%	NSO	Four Years
	45	% of sexually active persons who have voluntary tested for HIV - Women - Men	15% 13%	50% 50%	NAC	Annual
	46	"% of health facilities providing ANC and/or maternity services with at least the minimum package of PMTCT services in the past 12 months"			MOH	Annual
	47	% of HIV+ pregnant women receiving a complete course of ARV prophylaxis to reduce the risk of MTCT	6.9%	80%	MOH	Annual
	48	# of people who are alive and on ART at the end of each year"	30,000	208,000	MOH	Annual

MGDS THEME and SUB THEME		KEY INDICATORS	Baseline – 2005	Target for 2011	Main Responsible party	Frequency of data collection
Theme IV : Infrastructure						
Energy	64	Number of new trading centers connected to electricity (cumulative)	45	148	Energy Depart	Annual
	65	Access to electricity	7.1 %	10%	Energy Depart	Annual
	66	Proportion of population using solid fuels	94.2 %	84.5 %	Energy Depart	Annual
Water and Sanitation	67	Percentage of population with access to safe potable water	66%	80%	MoIWD	Annual
	68	Percentage of population with access to improved sanitation	83%	95%	MoIWD	Annual
	69	Number of dams constructed	75	750	MoIWD	Annual
	70	Percentage of road network in good condition	29%	71%	MOT	Annual
Transport	71	Transport cost as a percentage of export/import cost	56%	12%	MOT	Annual
	72	Lead time on exports due to transport	3	1	MOT	Annual
	73	Rural Population living within 2 Km from all weather road				
Telecommunications	74	Number of phones per 100 people	78000		MoI/MTL/MACRA	Annual
ICT	75	Utilization, deployment of ICTs in growth sectors (Agriculture , Trade, Tourism)	Qualitati		MoI	Annual

			ve			
	76	E-Government status		100%	MIT	Annual

MGDS THEME and SUB THEME		KEY INDICATORS	Baseline – 2005	Target for 2011	Main Responsible party	Frequency of data collection
Theme V: Improving Governance						
Macro-economic Stability	77	Inflation	16.9%	5.0 %	NSO/MEPD	Monthly
	78	Domestic debt stock as % of GDP	19.8 %	10%	MoF	Quarterly
	79	Fiscal deficit as a percent of GDP	3.5%	1.0%	MoF	Annual
	80	Bank Lending rate	27%	< 10%	MoF/RBM	Monthly
Public Sector Mngt	81	Equalization of the funding gap for Priority 1 activities between MGDS themes by 2011			MoF/DAD	Quarterly
	82	Percentage of donor funds disbursed through the budget			MoF/DAD	Annual
	83	Law enforcement (perception)	**Qualitative**		MHRC	Annual
	84	Political Will and Mindset (fulfillment of plans/policies in place)	**Qualitative**		OPC	Annual
	85	Effective implementation of Government's Medium Term Pay Policy			DHRMD	Annual
	86	No of Ministries with working M&E systems	-	100%	MEPD	Annual
Corruption	87	Reported corruption cases effectively prosecuted	38%		ACB	Annual
	88	Improved investor confidence			OPC	Annual
Decentralization	89	Sectoral devolution (number of sectors fully devolved)	**3 are leading**	100%	MoLGRD	Annual
	90	Community participation in decision making (perception)	**Qualitative**		MoLGRD	Annual
Justice /Rule of Law	91	Prosecution rates			MoJ	Annual
	92	Reported human rights violation cases effectively resolved			MHRC	Annual
	93	Access to justice for citizens	**Qualitative**		MoJ	Annual
Security	94	Crime Detection rates	24%		MoHA	Annual
	95	Police/population ratio	1:1,672	1:1000	MoHA	Annual
	96	Warden/prisoners ratio	1:16	1:5	MoHA	Annual
	97	Number of prisoner deaths per month for every 10,000 prisoners		< 10/month	MoHA	Annual